

Amendments:

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM

APP-CSE 2027 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the guidelines in DBM Circular Order (CO) 2016-01, the agencies are required to submit a signed and approved copy of the supplemental APP-CSE form in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE. Modified Philippine Government Electronic Procurement System (mPhilIGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Guidelines:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilIGEPS and Downloads page of PS-DBM website (www.ps-phillips.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate form with the file name APP-CSE 2027 Form - Other Items, can be fill-out through this link: <https://forms.audit11302862291463>
- 6.0 Once signed and approved by the Property/Supply Officer, Account/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilIGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilIGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 Please be advised that modifications of product codes may be implemented in the system without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to re-fill and submit a supplemental APP-CSE on their mPhilIGEPS account.
- 9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2854466, 0982-8235199, 0931-1037867, 0931-1037869 or email psdm@mphilips.gov.ph or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2027 must be submitted on or before 31 August 2026.

Procurement Bureau/Office
Name: AGENCY/PS-DBM/PS-DBM/PS-DBM
Address: 1000 N. RIZAL BLVD., PASAY CITY, PHILIPPINES
1000 N. RIZAL BLVD., PASAY CITY, PHILIPPINES

Agency Code/UNSC: 1000
Organization Type: State Universities and Colleges (SUC)

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Unit Price as of 10/24/27	Total Amount for the year					
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4								
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191-601-AL-634	ALCOHOL, EHY, 500 mL	bottle	0	150	0	150	0	200	0	700	11,790.00	0	150	0	150	0	150	0	200	0	700	11,790.00	700	8,253.00	41,283.00
2	12191-601-AL-633	ALCOHOL, EHY, 1 Gallon	gallon	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	483.00	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	6012131-CP-P01	CLEARDROCK, 44 size	piece	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	36.82	0.00
4	6012131-CP-P02	CLEARDROCK, Legal size	piece	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	70.91	0.00
5	6012131-CP-P01	EGLASER, plastic/adhesive	piece	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	34.14	0.00
6	6012131-CP-P01	SIGN FOL, Expo Pen TP, Black	piece	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	38.10	0.00
7	6012131-CP-P02	SIGN FOL, Expo Pen TP, Blue	piece	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	36.98	0.00
8	6012131-CP-P03	SIGN FOL, Expo Pen TP, Blue	piece	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	33.09	0.00
9	6012131-CP-P04	SIGN FOL, Expo Pen TP, Red	piece	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	33.09	0.00
10	6012131-CP-P05	SIGN FOL, Expo Pen TP, Black	piece	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	29.86	0.00
11	6012131-CP-P06	SIGN FOL, Expo Pen TP, Blue	piece	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	29.76	0.00
12	6012131-CP-P07	SIGN FOL, Medium TP, Black	piece	0	150	0	150	0	150	0	9,312.00	0	150	0	150	0	150	0	150	0	150	0	150	0	600	37,248.00
13	6012131-CP-P08	SIGN FOL, Medium TP, Blue	piece	0	150	0	150	0	150	0	9,312.00	0	150	0	150	0	150	0	150	0	150	0	150	0	600	37,248.00
14	6012131-CP-P09	SIGN FOL, Medium TP, Red	piece	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	61.76	0.00
15	6012131-CP-P01	WRAPPING PAPER	pack	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	308.41	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	4512131-CP-P02	DOCUMENT CAMERA	unit	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	73,977.55	0.00
17	45111601-HP-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	10,839.02	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111703-BT-602	BATTERY, DRY CELL, AA	pack	0	100	0	100	0	100	0	2,050.00	0	100	0	100	0	100	0	100	0	100	0	100	0	300	2,900.00
19	26111703-BT-601	BATTERY, DRY CELL, AAA	pack	0	100	0	100	0	100	0	1,861.00	0	100	0	100	0	100	0	100	0	100	0	100	0	400	7,444.00
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131611-CP-P01	AIR FRESHENER	can	0	50	0	50	0	50	0	6,328.50	0	50	0	50	0	50	0	50	0	50	0	50	0	200	1,265.70
21	47131611-CP-P01	BROCH (Wash Time)	piece	0	35	0	35	0	40	0	7,243.00	0	40	0	40	0	35	0	35	0	30	0	30	0	140	2,073.80
22	47131611-CP-P01	BROCH (Wash Time)	piece	0	30	0	30	0	22	0	580.58	0	22	0	22	0	40	0	40	0	24	0	24	0	116	26.39
23	47131621-TP-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	100	0	100	0	80	0	4,222.00	0	80	0	80	0	170	0	170	0	69	0	69	0	369	15,979.10
24	47131621-CP-P01	CLEANER, Scouring Powder	can	0	75	0	75	0	85	0	3,568.10	0	85	0	100	0	100	0	100	0	115	0	115	0	375	4,272
25	47131611-CP-P02	DETERGENT BAR	piece	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	9.48	0.00
26	47131611-CP-P03	DETERGENT POWDER, all purpose	gallon	0	50	0	50	0	50	0	2,744.50	0	50	0	50	0	50	0	50	0	50	0	50	0	200	5,488
27	47131601-CP-P01	DISINFECTANT SPRAY	can	0	50	0	50	0	50	0	1,487.50	0	50	0	50	0	50	0	50	0	50	0	50	0	200	289.75
28	47131611-CP-P01	DUST PAN	piece	0	66	0	66	0	36	0	1,487.50	0	36	0	36	0	36	0	36	0	35	0	35	0	175	97.50
29	47131601-CP-P02	FLOOR WAX, paste type, red	can	0	20	0	20	0	20	0	6,288.50	0	20	0	20	0	20	0	20	0	20	0	20	0	80	314.41
30	47131601-CP-P01	FLIGHTLINE CLEANER	can	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	70	0	70	0	70	11,799.00	
31	73101612-HP-L01	HAND SOAP, liquid, 550mL	bottle	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	61.76	0.00
32	47121301-HP-P01	MOP BUCKET	unit	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	2,292.32	0.00

79	441221-01-BF-C03	CLIP, befores, 20mm	box	0	250	0	290	7,207.50	0	150	0	150	4,402.50	0	105	0	105	5,297.25	0	170	0	170	5,297.25	703	29.35	22,291.05	
80	441221-01-BF-C04	CLIP, befores, 20mm	box	0	167	0	107	10,609.61	0	300	0	300	9,274.50	0	105	0	105	11,093.25	0	192	0	192	19,285.56	604	63.60	44,208.07	
81	441221-01-C1-R02	CORRECTION TPE	piece	0	300	0	300	6,909.00	0	300	0	300	6,909.00	0	325	0	325	7,864.75	0	100	0	100	2,300.00	1,405	23.60	24,605.75	
82	44121612-C1-H01	CUTTING/UTILITY KNIFE, HEAVY DUTY	piece	0	64	0	64	1,297.12	0	39	0	39	1,737.12	0	44	0	44	1,233.92	0	34	0	34	1,027.72	181	30.68	5,444.88	
83	44111515-01-B01	DATA FILE BOX	piece	0	120	0	120	16,150.00	0	120	0	120	16,150.00	0	120	0	120	16,150.00	0	120	0	120	16,150.00	480	151.25	72,600.00	
84	44122011-01-F01	DATA FOLDER	piece	0	120	0	120	12,160.80	0	120	0	120	12,160.80	0	120	0	120	12,160.80	0	120	0	120	12,160.80	480	101.34	48,643.20	
85	44103201-03-H01	DATA FOLDER	piece	0	60	0	60	24,662.40	0	45	0	45	10,768.80	0	24	0	24	9,664.96	0	19	0	19	7,869.76	148	41.04	46,833.92	
86	44121506-BH-001	ENVELOPE, Documentary, A4	box	0	15	0	15	12,964.65	0	10	0	10	6,605.10	0	15	0	15	12,964.65	0	10	0	10	6,605.10	50	880.31	43,015.50	
87	44121506-BH-002	ENVELOPE, Documentary, A4	box	0	15	0	15	15,500.70	0	21	0	21	21,707.08	0	15	0	15	15,500.70	0	15	0	15	15,500.70	66	1,033.88	61,323.18	
88	44121506-BH-001	ENVELOPE, Expanding, Kraft	box	0	20	0	20	16,100.40	0	15	0	15	12,964.65	0	35	0	35	21,706.45	0	20	0	20	16,109.40	90	908.47	61,402.30	
89	44121506-BH-002	ENVELOPE, Expanding, Plastic	piece	0	30	0	30	999.50	0	18	0	18	13,627.05	0	33	0	33	7,472.80	0	24	0	24	16,499.40	105	39.65	3,249.75	
90	44121506-BH-002	ENVELOPE, Rolling	box	0	25	0	25	11,685.30	0	7	0	7	3,271.94	0	33	0	33	1,021.35	0	16	0	16	2,478.72	67	467.42	31,317.14	
91	44121504-BH-002	ENVELOPE, Rolling, with window	box	0	25	0	25	13,285.25	0	12	0	12	6,381.72	0	19	0	19	6,880.88	0	20	0	20	10,656.20	77	501.81	40,949.57	
92	44119112-BH-801	BRASS, flat, for bushes/dishboards	piece	0	120	0	120	1,652.40	0	64	0	64	881.28	0	20	0	74	1,018.28	0	53	0	53	729.81	311	13.77	4,282.47	
93	44121211-BH-001	PASTER, METAL, NON-SHARP EDGES	box	0	100	0	100	9,600.00	0	50	0	50	4,800.00	0	81	0	91	7,730.56	0	25	0	25	2,401.50	256	96.66	24,391.56	
94	44111515-FO-001	FILE ORGANIZER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	
95	44122011-BF-001	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	
96	44122011-BF-002	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	
97	44122011-FO-001	FOLDER, MONOCO WITH SLIDE, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	
98	44122011-FO-002	FOLDER, MONOCO WITH SLIDE, LEGAL	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	
99	44122011-FO-001	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	
100	44122011-FO-002	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	
101	44122021-FO-001	FOLDER, preboard	box	0	15	0	15	29,688.75	0	20	0	20	38,585.00	0	20	0	20	39,385.00	0	20	0	20	39,585.00	75	1,979.25	148,413.75	
102	44122011-FO-001	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	
103	44122011-FO-002	FOLDER with tab, Legal	pack	0	10	0	10	3,969.30	0	10	0	10	3,969.30	0	10	0	10	3,969.30	0	10	0	10	3,969.30	40	396.93	15,617.20	
104	44122011-FO-002	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	
105	44121716-00-001	MARKER, Permanent	set	0	247	0	247	7,797.79	0	175	0	175	5,525.175	0	148	0	108	5,935.16	0	147	0	107	3,272.19	777	31.57	10,137.60	
106	44121708-00-001	MARKER, Permanent, Blue	piece	0	229	0	229	3,627.26	0	136	0	136	2,151.24	0	161	0	161	2,520.24	0	114	0	114	1,895.76	640	15.84	1,849.475	
107	44121708-00-002	MARKER, Permanent, Blue	piece	0	210	0	210	3,213.00	0	138	0	138	2,111.40	0	146	0	146	2,264.40	0	115	0	115	1,729.50	611	15.30	9,348.30	
108	44121708-00-003	MARKER, Permanent, Red	piece	0	50	0	50	751.50	0	50	0	50	751.50	0	50	0	50	751.50	0	50	0	50	751.50	200	15.63	3,069.00	
109	44121708-00-001	MARKER, Whiteboard, Black	piece	0	248	0	248	5,493.16	0	156	0	156	3,485.52	0	183	0	183	4,659.11	0	143	0	143	3,170.31	750	22.17	16,184.10	
110	44121708-00-002	MARKER, Whiteboard, Blue	piece	0	215	0	215	4,766.35	0	146	0	146	3,258.02	0	171	0	171	3,791.07	0	133	0	133	2,948.61	665	22.17	14,745.05	
111	44121708-00-003	MARKER, Whiteboard, Red	piece	0	50	0	50	1,100.50	0	50	0	50	1,100.50	0	50	0	50	1,100.50	0	106	0	106	863.00	150	22.01	3,201.50	
112	44122104-PC-001	PAPER CLIP, anti-static coated, 30mm	box	0	150	0	150	1,272.90	0	122	0	122	991.50	0	114	0	114	929.10	0	0	0	0	0	0	0	0.00	0.00
113	44122104-PC-002	PAPER CLIP, anti-static coated, 30mm, 30mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	
114	44101603-PS-002	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	
115	44101603-PS-002	PAPER SHREDDER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	
116	44121708-PE-001	PERFECT, book/bagging, with cover	box	0	15	0	15	689.70	0	20	0	20	907.60	0	15	0	15	680.70	0	26	0	26	907.60	70	48.38	3,176.60	
117	44121619-PP-001	PERFECT, SHREENER	piece	0	56	0	56	14,491.64	0	39	0	39	10,095.01	0	42	0	42	10,800.78	0	28	0	28	6,723.34	163	258.39	42,150.17	
118	44101603-PP-001	PUNCHER, paper, heavy duty	piece	0	81	0	81	12,296.03	0	44	0	44	6,671.92	0	34	0	34	5,137.12	0	27	0	27	4,095.36	166	151.68	26,212.88	
119	44101603-PP-001	PUNCHER, paper, heavy duty	box	0	60	0	60	9,780.60	0	41	0	41	5,901.66	0	46	0	46	6,609.60	0	46	0	46	6,621.70	203	143.95	29,271.85	
120	44121505-PP-001	STAMP PAD, Ink	piece	0	66	0	66	2,673.66	0	35	0	35	1,417.66	0	28	0	28	1,131.28	0	34	0	34	2,265.02	163	40.51	6,005.13	
121	44121616-SS-001	SCISSORS, symmetrical/symmetrical	pair	0	166	0	166	6,180.18	0	86	0	86	3,201.78	0	74	0	74	2,755.02	0	76	0	76	2,828.48	402	37.22	14,966.46	
122	44121615-ST-001	STAPLER, standard type	unit	0	111	0	111	10,841.96	0	73	0	73	6,405.66	0	45	0	45	4,970.70	0	41	0	41	3,703.66	270	90.46	24,427.20	
123	44121615-ST-801	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	
124	44121615-SS-002	STAPLER REMOVER, plate-type	piece	0	75	0	75	2,462.75	0	43	0	43	1,403.51	0	31	0	31	1,693.67	0	29	0	29	944.53	178	32.57	5,797.46	
125	44121605-TO-001	TYPE DISPENSER, table top	unit	0	47	0	47	3,783.71	0	36	0	36	2,896.48	0	0	0	0	0.00	0	17	0	17	1,367.31	100	80.03	8,943.00	
PAPER MATERIALS AND PRODUCTS																											
126	14111523-CA-001	CARTON, assorted colors	piece	0	20	0	20	4,037.40	0	20	0	20	4,037.40	0	20	0	20	4,037.40	0	20	0	20	4,037.40	80	201.67	16,136.60	
127	14111506-CA-111	COMPACTOR CONTINUOUS POKH, 1 Ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	
128	14111506-CA-112	COMPACTOR CONTINUOUS POKH, 1 Ply, 280mm x 219mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1,917.72	9,277.00	
129	14111514-HP-002	NOTEPAD, stick-on, 50mm x 76mm	pad	0	150	0	150	2,343.00	0	150	0	150	2,343.00	0	150	0	150	2,343.00	0	150	0	150	2,343.00	600	15.62	1,562	
130	14111514-HP-004	NOTEPAD, stick-on, 76mm x 100mm	pad	0	250	0	250	6,697.50	0	150	0	150	4,135.50	0	226	0	226	6,292.46	0	159	0	159	4,156.50	776	27.11	21,592.86	
131	14111514-HP-003	NOTEPAD, stick-on, 76mm x 76mm	pad	0	200	0	200	4,390.00	0	200	0	200	4,390.00	0	200	0	200	4,390.00									

136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	350	0	350	56,455.00	0	350	0	350	0	350	0	350	0	350	56,455.00	0	350	0	350	0	350	56,455.00	1,400	10,130	225,650.00
137	14111531-PP-B01	PAD PAPER, 4x6 1/2	pad	0	12	0	12	426.84	0	10	0	10	0	10	0	10	0	10	384.30	0	10	0	10	0	10	384.30	42	35.42	1,487.64
138	14111503-PP-P01	PAPER, parchment	box	0	20	0	20	2,917.00	0	20	0	20	0	20	0	20	0	20	2,917.00	0	20	0	20	0	20	2,917.00	80	148.85	11,668.00
139	14111531-HE-B01	RECORD BOOK, 300 PAGES	book	0	115	0	115	10,319.85	0	64	0	91	0	63	0	63	0	41	7,268.13	0	62	0	41	0	41	5,652.99	380	89.72	26,919.00
140	14111531-HE-B02	RECORD BOOK, 500 PAGES	book	0	100	0	100	12,135.00	0	75	0	75	0	60	0	60	0	10	7,281.60	0	60	0	10	0	10	1,213.50	245	121.35	29,724.75
141	14111704-TT-P04	TISSUE, INTERFOLD PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	34.31	0.00	0.00
142	14111704-TT-P02	TOILET TISSUE PAPER, 2-Ply	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	100.88	0.00	0.00

PERIPHERIES OR COLOGNIES OR TRADAGANCES

143	331131524-PP-201	HAND SAMITZER, 500ML	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	84.45	0	0.00
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PESTICIDES OR PEST REPELLENTS

144	10091509-PP-M01	INSECTICIDE	can	0	50	0	50	13,022.50	0	37	0	37	0	37	0	43	0	43	9,637.29	0	43	0	43	0	35	9,116.45	165	350.17	49,977.35
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PRINTED PUBLICATIONS

145	55101524-BA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCEDURE	book	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	37.77	0.00
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PRINTER OR FACSIMILE OR PHOTOCOPIER SAMPLES (CONSUMABLES)

1	44103109-BP-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	7,751.11	0	0.00	
2	44103104-CA-C02	INK CARTRIDGE, CANON CL-811, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1,185.59	0	0.00	
3	44103104-CA-B02	INK CARTRIDGE, CANON PG-610, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	950.70	0	0.00	
4	44103104-BP-B17	INK CARTRIDGE, EPSON C13T64410 (T6441), Black	cart	0	175	0	175	41,191.50	0	155	0	155	0	160	0	143	0	143	33,669.34	633	223.58	0	0	0	0	0	0	143	3,609.85	380	89.72
5	44103104-EP-C17	INK CARTRIDGE, EPSON C13T64420 (T6442), Cyan	cart	0	135	0	135	33,187.05	0	125	0	125	0	130	0	130	0	120	29,499.60	510	248.83	0	0	0	0	0	0	120	2,818.83	245	121.35
6	44103104-EP-Y17	INK CARTRIDGE, EPSON C13T64430 (T6443), Magenta	cart	0	132	0	132	32,448.56	0	122	0	122	0	127	0	127	0	117	28,702.11	498	245.83	0	0	0	0	0	0	117	2,818.83	245	121.35
7	44103104-EP-Y17	INK CARTRIDGE, EPSON C13T64430 (T6443), Magenta	cart	0	138	0	138	33,951.54	0	122	0	122	0	133	0	117	0	117	28,702.11	510	248.83	0	0	0	0	0	0	117	2,818.83	245	121.35
8	44103104-BP-B40	INK CARTRIDGE, HP C8744A (HP852), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	865.59	0	0.00	
9	44103104-BP-T40	INK CARTRIDGE, HP C8784A (HP852), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1,061.04	0	0.00	
10	44103104-BP-B17	INK CARTRIDGE, HP C8640A (HP850), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	891.09	0	0.00	
11	44103104-BP-T17	INK CARTRIDGE, HP C8645A (HP851), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1,062.09	0	0.00	
12	44103104-BP-B20	INK CARTRIDGE, HP C8655A (HP851), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	870.26	0	0.00	
13	44103104-BP-T20	INK CARTRIDGE, HP C8655A (HP851), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1,061.09	0	0.00	
14	44103104-BP-B43	INK CARTRIDGE, HP C8744A (HP852), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	2,000.36	0	0.00	
15	44103104-BP-C43	INK CARTRIDGE, HP C8744A (HP852), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1,540.12	0	0.00	
16	44103104-BP-M43	INK CARTRIDGE, HP C8744A (HP852), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1,540.12	0	0.00	
17	44103104-BP-Y43	INK CARTRIDGE, HP C8744A (HP852), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1,540.12	0	0.00	
18	44103104-BP-B36	INK CARTRIDGE, HP C8655A (HP850), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	425.41	0	0.00	
19	44103104-BP-T36	INK CARTRIDGE, HP C8655A (HP850), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	425.41	0	0.00	
20	44103104-BP-B33	INK CARTRIDGE, HP C1074A (HP870), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	310.65	0	0.00	
21	44103104-BP-T33	INK CARTRIDGE, HP C1074A (HP870), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	310.65	0	0.00	
22	44103104-BP-T43	INK CARTRIDGE, HP F6244A (HP860), Tri-color	cart	0	10	0	10	4,306.60	0	10	0	10	0	10	0	10	0	30	4,306.80	40	430.68	0	0	0	0	0	0	30	4,306.80	17,227.20	0.00
23	44103104-BP-B43	INK CARTRIDGE, HP F6244A (HP860), Black	cart	0	10	0	10	4,306.80	0	10	0	10	0	10	0	10	0	10	4,306.80	40	430.68	0	0	0	0	0	0	10	4,306.80	17,227.20	0.00
24	44103104-BP-C50	INK CARTRIDGE, HP U8551A (HP953), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	997.54	0	0.00	
25	44103104-BP-M50	INK CARTRIDGE, HP U8551A (HP953), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	997.54	0	0.00	
26	44103104-BP-Y50	INK CARTRIDGE, HP U8551A (HP953), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	997.54	0	0.00	
27	44103104-BP-B50	INK CARTRIDGE, HP U8560A (HP953), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1,314.72	0	0.00	
28	44103104-BP-M48	INK CARTRIDGE, HP U8560A (HP953), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1,329.61	0	0.00	
29	44103104-BP-M48	INK CARTRIDGE, HP U8560A (HP953), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1,329.61	0	0.00	
30	44103104-BP-Y48	INK CARTRIDGE, HP U8560A (HP953), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1,329.61	0	0.00	
31	44103104-BP-B46	INK CARTRIDGE, HP U8374A (HP953), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1,846.19	0	0.00	
32	44103104-BP-C51	INK CARTRIDGE, HP T4183A (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	475.02	0	0.00	
33	44103104-BP-M51	INK CARTRIDGE, HP T4183A (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	475.02	0	0.00	
34	44103104-BP-Y51	INK CARTRIDGE, HP T4183A (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	475.02	0	0.00	
35	44103104-BP-B51	INK CARTRIDGE, HP T4041A (HP950), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	786.42	0	0.00	
36	44103112-EP-B05	RIBBON CARTRIDGE, EPSON C13S01S51A (S01S51), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	78.39	0	0.00	
37	44103112-EP-B07	RIBBON CARTRIDGE, EPSON C13S01S51A (S01S51), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	820.76	0	0.00	
38	44103112-EP-B13	RIBBON CARTRIDGE, EPSON C13S01S53Z (S01S53), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	78.11	0	0.00	
39	44103104-BP-B09	TONER CARTRIDGE, BROTHER TN-330, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	3,620.71	0	0.00	
40	44103104-BP-B11	TONER CARTRIDGE, BROTHER TN-330, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	5,077.41	0	0.00	
41	44103104-BP-B15	TONER CARTRIDGE, BROTHER TN-347R, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	5,659.07	0	0.00	
42	44103104-BP-B16	TONER CARTRIDGE, BROTHER TN-347R, Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	4,630.03	0	0.00	
43	44103104-BP-B16	TONER CARTRIDGE, BROTHER TN-347R, Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	7,802.55	0	0.00	
44	44103104-BP-B16	TONER CARTRIDGE, BROTHER TN-347R, Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	7,802.55	0	0.00	
45	44103104-BP-B16	TONER CARTRIDGE, BROTHER TN-347R, Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	7,802.55	0	0.00	

[illegible]

67	80141505-15-015	HIDOL AND PINS	piece	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
69	80141505-15-034	MOBILE PHONE	unit	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
70	80141505-15-118	MOBILE SIM/C	piece	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
71	80141505-15-122	MOUS / 13/INCHES	piece	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
72	80141505-15-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
73	80141505-15-130	NOTEBOOK WITH BATTERY	piece	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
74	80141505-15-003	OFFICE CHAIR	piece	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
75	80141505-15-013	PLOTTING 48mm	piece	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
76	80141505-15-033	PLOTTING 50mm	piece	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
77	80141505-15-021	PAINT	gallon	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
78	80141505-15-132	PAPER, CLARTS	piece	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
79	80141505-15-022	PAPER, COLORED, 44	pack	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
80	80141505-15-084	PAPER, LAD	pack	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
81	80141505-15-031	PAPER, MANILA	pack	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
82	80141505-15-041	PAPER,MANOL	pack	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
83	80141505-15-006	PHOTO PAPER, MATTE	pack	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
84	80141505-15-095	PHOTO PAPER, SATIN	pack	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
85	80141505-15-113	PLAYERS	piece	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
86	80141505-15-038	PLASTIC ENVELOPE	piece	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
87	80141505-15-017	PLASTIC FASTENER	box	0	0	91	0	0	91	0.00	0	60	0	60	0.00	0	50	0	50	0.00	0	53	0	53	0.00	0	53	0.00	262	0.00
88	80141505-15-045	POYDONE DOORIE	bedole	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
89	80141505-15-085	PROFESSIONAL WIRELESS HEADSET	unit	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
90	80141505-15-024	PUSH PIN	pack	0	0	75	0	0	75	0.00	0	39	0	39	0.00	0	44	0	44	0.00	0	52	0	52	0.00	0	52	0.00	210	0.00
91	80141505-15-109	ROUTERS	unit	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
92	80141505-15-097	SCHOOL CHAIR	piece	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
93	80141505-15-012	SMART TELEVISION	unit	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
94	80141505-15-121	STACKABLE PEN HOLDERS	piece	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
95	80141505-15-018	STEEL FILING CABINET	piece	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
96	80141505-15-048	STEEL RACK	set	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
97	80141505-15-004	STICKER PAPER, MATTE	pack	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
98	80141505-15-027	STORAGE BOX, FOR LEGAL SIZE	piece	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
99	80141505-15-110	SWITCHES OR HUB	unit	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
100	80141505-15-088	TABLET COMPUTER	unit	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
101	80141505-15-123	TISSUE HOLDER	piece	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
102	80141505-15-129	T-SHIRT	piece	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
103	80141505-15-127	UMBRELLA	piece	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
104	80141505-15-126	UMBRELLA (CUSTOMIZED)	piece	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
105	80141505-15-010	UNINTERFERING POWER SUPPLY, TOWER TYPE, 800VA	unit	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
106	80141505-15-019	VELLUM BOARD PAPER	pack	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
107	80141505-15-099	VIDEO CONFERENCING CAMERA	unit	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
108	80141505-15-040	WATER DISPENSER	unit	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
109	80141505-15-106	WATER FILTER/PURIFIER FOR FAUCET	piece	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
110	80141505-15-013	WATERBOARD	piece	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
111	80141505-15-101	WIFI EXTENDER	unit	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
112	80141505-15-101	WIRELESS MICROPHONE	unit	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00
113	80141505-15-116	WOOD TOPCHIES	piece	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0.00

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

A. TOTAL	P	7,411,466.27
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)	P	741,146.23
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if Applicable)	P	-
D. GRAND TOTAL (A + B+ C)	P	8,152,612.50
E. APPROVED BUDGET BY THE AGENCY HEAD		
Signature and Stamp:		

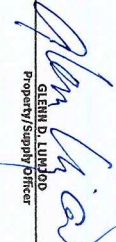
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES

Consistent with Section 4-4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.

A. TOTAL		P
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)		P
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if Applicable)		P
D. GRAND TOTAL (A + B + C)		P
E. APPROVED BUDGET BY THE AGENCY HEAD (in Figures and Words)		P

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


GLENN D. LUMADO
Property/Supply Officer

Date Prepared: 8/20/2026

Certified Funds Available / Certified Appropriate Funds Available:


MAURECIA NAYER B. DORDADO / MARICALIZA T. OLASIMAN
Accountant / Budget Officer

Approved by:


HON. JOEL MASDON E. NSI, Esq., D.
Head of Office / Agency